

TEXARKANA METROPOLITAN PLANNING ORGANIZATION

RESOLUTION #11 – 2024

A RESOLUTION BY THE POLICY BOARD OF THE TEXARKANA METROPOLITAN PLANNING ORGANIZATION (MPO) ADOPTING AMENDMENT TWO OF THE FY 2024 - 2025 UNIFIED PLANNING WORK PROGRAM (UPWP) FOR THE TEXARKANA METROPOLITAN STUDY AREA.

WHEREAS, the Texarkana Urban Transportation Study, as the Metropolitan Planning Organization (MPO) for the Texarkana metropolitan planning area, is responsible for performing transportation planning activities within the Texarkana Study Area Boundary; and

WHEREAS the Texarkana MPO is responsible for preparing and submitting the Amendment Two FY 2024 – 2025 Unified Planning Work Program (UPWP) to Arkansas Department of Transportation (ARDOT) and Texas Department of Transportation (TxDOT); and

WHEREAS the Texarkana MPO Technical Advisory Committee recommended for adoption and submission of the Amendment Two FY 2024 – 2025 Unified Planning Work Program (UPWP) to ARDOT and TxDOT.

NOW, THEREFORE, BE IT RESOLVED BY THE POLICY BOARD OF THE TEXARKANA URBAN TRANSPORTATION STUDY THAT AMENDMENT TWO TO THE FY 2024 - 2025 UNIFIED PLANNING WORK PROGRAM (UPWP) IS ADOPTED AND:

SECTION 1: PL funding in the amount of \$29,200 for the Metropolitan Transportation Plan (MTP) is removed from TXDOT Task 4. This removal of funding is to ensure TXDOT funds are not over programmed.

SECTION 2: PL funding in the amount of \$30,000 for the MTP development is added to Arkansas funds. Additional funds are to cover staff work hours and to be paid to Alliance Transportation Group (ATG), consultant on 2050 MTP update. See attachment.

SECTION 3: The Study Director of the Texarkana MPO is hereby authorized to submit Amendment Two of the FY 2024 – 2025 UPWP, to ARDOT and TxDOT.

SECTION 4: This resolution shall be in effect immediately upon its adoption.

ADOPTED in Regular Session on the 17th day of July 2024.

Bob Bruggeman, Mayor of City of Texarkana, TX
Policy Board Chairman
Texarkana MPO

I hereby certify the above is a true copy of Resolution #12-2024: FY 2024 – 2025 Unified Planning Work Program (UPWP) Amendment Two.

This resolution was:

Motioned by:

Seconded by:

Resolution #12-2023 passed unanimously in regular session on July 17, 2024.

**FY 2024 - 2025 UNIFIED PLANNING WORK PROGRAM (UPWP)
AMENDMENT TWO**

Texarkana MPO

Resolution #11-2024

Rea Donna Jones
Director
Texarkana MPO

DRAFT

FY 2024 - 2025 UNIFIED PLANNING WORK PROGRAM (UPWP) AMENDMENT TWO

Texarkana MPO

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Amendment Action Summary

The MPO proposes to amend the Fiscal Year 2024 UPWP by:

- Decrease Texas PL funding in the amount of \$29,200 for Task 4 – development of the 2050 MTP.
- Increase Arkansas PL funding in the amount of \$30,000 for Task 4 – development of the 2050 MTP.

TASK 4.0: METROPOLITAN TRANSPORTATION PLAN

Subtask 4.1 – Metropolitan Transportation Plan

2045 – Revise and update the 2045 MTP, as needed.

2050 – Develop, revise, and update the twenty-year (20), financially constrained transportation plan, as needed, to include year of expenditure, revisions to the total project costs, changes to funding and other future funding, to reflect performance-based planning and coordination with ARDOT and TXDOT, TUTD, FHWA and FTA on the performance measures and standards for the states and the MPO, along with the requirements for the System Performance Report, and to address comments received during the last MTP update and a discussion on solutions for regional issues.

The MPO will support performance targets that address both surface transportation performance measures in coordination with the state, and public transportation performance measures in coordination with providers of public transportation, to ensure consistency with performance targets related to transit asset management and transit safety.

TASK 4.0 – FY 2024 FUNDING SUMMARY – NEW TOTAL

UPWP Task	Responsible Agency	Description	TX TPF	AR TPF	AR LOCAL MATCH	MPO TOTAL	Action
4.1	MPO	MTP Update	\$107,600	\$51,360	\$12,840	\$171,800	Removal of PL funds from TXDOT. Addition of PL Funds to Arkansas funding.
4.2	MPO	Coordination & TDM	\$4,000	\$800	\$200	\$5,000	
4.3	MPO	TIP & 10-Year Plan Revision	\$12,000	\$2,400	\$600	\$15,000	
Total			\$123,600	\$54,560	\$13,640	\$191,800	

FY 2024 - 2025 UNIFIED PLANNING WORK PROGRAM (UPWP) AMENDMENT TWO

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FY 2024 BUDGET SUMMARY – NEW TOTALS

The following are totals projected for the five major work categories for FY 2024, including a table showing a recap of the funding requirements, FTA task identification, and sources of funding (encompassing carryovers), etc.

UPWP Task	FTA Task	Description	TX TPF	AR TPF	AR Local Match	SPR	MPO Total	FTA SECTION 5307 (TUTD)
1.0	44.21 44.22	Administration / Management	\$78,080	\$15,616	\$3,904	\$0	\$97,600	\$72,500
2.0	44.23 44.24	Data Development & Maintenance	\$14,640	\$2,928	\$732	\$0	\$18,300	\$0
3.0	44.24 44.25	Short Range Planning	\$34,160	\$6,832	\$1,708	\$0	\$42,700	\$0
4.0	44.23	Metropolitan Transportation Plan	\$123,600	\$54,560	\$13,640	\$0	\$191,800	\$0
5.0	44.27	Special Studies	\$19,520	\$3,904	\$976	0	\$24,400	\$0
TOTALS			\$270,000	\$83,840	\$20,960	\$0	\$374,800	\$72,500